



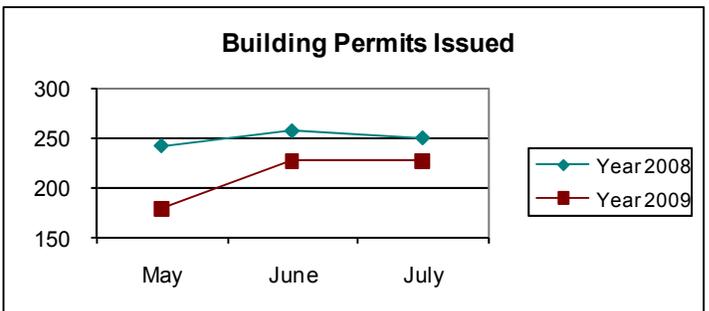
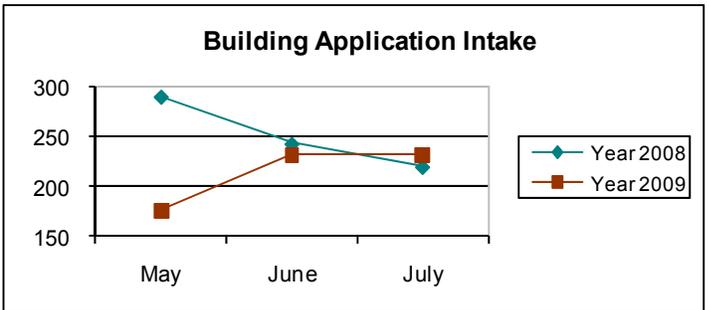
July 2009

### Monthly statistics at a glance

#### Building Permit Activity

We started the 09-10 fiscal year with a small increase in the number of new applications. Permit numbers are still lower overall than in FY 07/08. This is a clear reflection of the overall housing and development market. However, so far, permits have remained steady from FY 08/09.

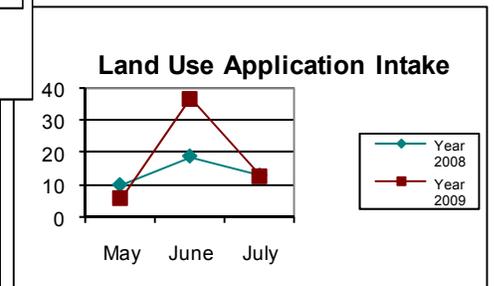
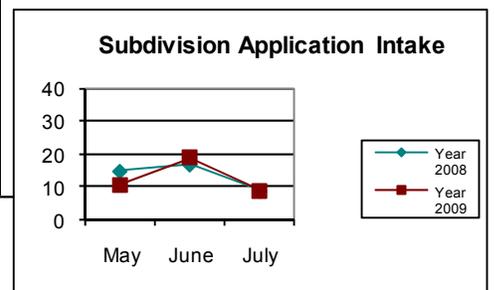
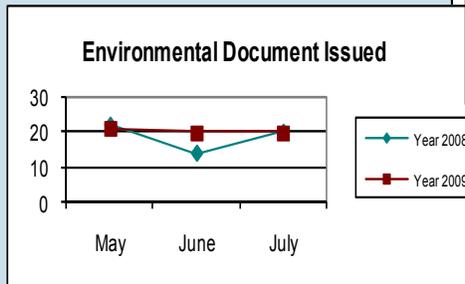
This appears to show that the downward trend may have flattened out.



#### Land Use Permit Activity

New applications for land use and land division permits are also leveling out.

Land use and land division applications have seen less of a decrease than what we have seen in construction activity. Land use and land division applications are typically required prior to construction. We still believe that many applicants are getting necessary approvals to be ready to construct when the market begins to turn around.



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## Building Permit Activity

BUILDING PERMITS ISSUED	This Month	Same Month Last Year	F/Y 08/09 to Date	F/Y 07/08 to Date	% Increase (Decrease)
Single-Family	29	59	29 (29 DU*)	59 (DU)	(51%)
Multi-Family	1	1	1 (0 DU)	1 (7 DU)	0%
Commercial/Public	8	11	8 (1 DUMU)	11 (0 DUMU)	(27%)
Residential Adds/Alts	28	52	28	52	(46%)
Commercial Adds/Alts	1	11	1	11	(91%)
Grading	5	6	5	6	(16%)
Demolitions	7	15	7 (5 DU)	15 (9 DU)	(53%)
Miscellaneous	79	95	79	95	(17%)
<b>TOTAL PERMITS ISSUED</b>	<b>158</b>	<b>250</b>	<b>158</b>	<b>250</b>	<b>(37%)</b>
ISSUED PERMIT VALUATION	This Month	Same Month Last Year	F/Y 08/09 to Date	F/Y 07/08 to Date	%Increase (Decrease)
Single-Family	7,743,731	11,119,060	7,743,731	11,119,060	(30%)
Multi-Family	6,063	1,113,704	6,063	1,113,04	(99%)
Commercial/Public	813,109	2,598,586	813,109	2,598,586	(69%)
Residential Adds/Alts	1,103,315	1,308,466	1,103,315	1,308,466	(16%)
Commercial Adds/Alts	68,000	334,859	68,000	334,859	(80%)
Demolitions	22,291	656,714	22,291	656,714	(97%)
Miscellaneous	22,853,319	3,452,735	22,853,319	3,452,735	56%
<b>TOTAL VALUATION</b>	<b>32,609,828</b>	<b>20,584,124</b>	<b>32,609,828</b>	<b>20,584,124</b>	<b>59%</b>
BUILDING APPLICATION INTAKE	This Month	Same Month Last Year	F/Y 08/09 to Date	F/Y 07/08 to Date	% Increase (Decrease)
Single-Family	16	12	16 (16 DU)	12 (DU)	33%
Multi-Family	1	0	1 (0 DU)	0 (DU)	100%
Commercial/Public	8	15	8 (0 DUMU)	15 (0 DUMU)	(46%)
Residential Adds/Alts	25	48	25	48	(47%)
Commercial Adds/Alts	6	11	6	11	(45)
Demolitions	6	12	6 (4 DU)	12 (7 DU)	(50%)
Grading	4	8	4	8	(50%)
Miscellaneous	103	114	103	114	(10%)
<b>TOTAL APPLICATION INTAKE</b>	<b>169</b>	<b>220</b>	<b>169</b>	<b>220</b>	<b>(23)%</b>
BUILDING PERMITS FINAL	This Month	Same Month Last Year	F/Y 08/09 to Date	F/Y 07/08 to Date	% Increase (Decrease)
Single-Family	28	57	28 (DU)	57 (DU)	(51%)
Multi-Family	0	0	0 (DU)	0 (DU)	0%
Commercial/Public	8	11	8 (0 DUMU)	11 (0 DUMU)	(27%)
Residential Adds/Alts	39	69	39	69	(43%)
Commercial Adds/Alts	6	21	6	21	(71%)
Demolitions	9	12	9 (4 DU)	12 ( DU)	(28%)
Grading	12	18	12	18	(33%)
Miscellaneous	82	145	82	145	(43%)
<b>TOTAL PERMITS FINAL</b>	<b>184</b>	<b>333</b>	<b>184</b>	<b>333</b>	<b>(45%)</b>

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## Public Contact

<b>Client Contacts:</b>	<b>This Month</b>	<b>Same Month Last Year</b>	<b>F/Y 08/09 to Date</b>	<b>F/Y 07/08 to Date</b>	<b>% Increase (Decrease)</b>
<b>Appointments</b>	59	43	59	43	37%
<b>Walk-In Clients</b>	1,221	1,273	1,221	1,273	(4%)
<b>Letters, Emails, Etc</b>	341	384	341	384	(11%)
<b>Pre-Application Meetings</b>	6	7	6	7	(14%)
<b>Public Information Phone Calls Returned</b>	650	653	650	653	0%

## Website Public Information Services

<b>Average Website Hits Per Day:</b>	<b>This Month</b>	<b>Same Month Last Year</b>	<b>F/Y 08/09 to Date</b>	<b>F/Y 07/08 to Date</b>	<b>% Increase (Decrease)</b>
<b>GIS Inter-Active Website</b>	112	123	112	123	(9%)

## Building Workload

<b>Building Activity:</b>	<b>This Month</b>	<b>Same Month Last Year</b>	<b>F/Y 08/09 to Date</b>	<b>F/Y 07/08 to Date</b>	<b>% Increase (Decrease)</b>
<b>Number of Inspection Stops</b>	1,184	1,748	1,184	1,748	(32%)
<b>Number of Plan Checks Completed</b>	442	553	442	553	(20%)
<b>Automated Inspection Scheduling</b>	0	1,266	0	1,266	
<b>Average Processing Time</b>	4 weeks	5 weeks	4 weeks	5 weeks	(20%)
<b>Fast Track to First Review</b>	14 days	15 days	14 days	15 days	(7%)

## Environmental Documents Summary

	This Month	Same Month Last Year	F/Y 08/09 to Date	F/Y 07/08 to Date	% Increase (Decrease)
<b>Private Projects:</b>					
Negative Declarations/Mitigated Negative Declarations	6	6	6	6	0%
Exemptions (Categorical and General Rule)	4	13	4	13	(64%)
<b>County Projects:</b>					
Negative Declarations/Mitigated Negative Declarations	0	1	0	1	(100%)
Exemptions (Categorical and General Rule)	0	0	0	0	0%
EIR's in process	31	32	31	32	(3%)

## Appeals Received

	This Month	Same Month Last Year	F/& 08/09 to Date	F/Y 07/08 to Date	% Increase (Decrease)
Negative Declaration	0	7	0	7	(100%)
Planning Commission Decisions	0	2	0	2	(100%)
Subdivision Review Board Decisions	0	0	0	0	0%
Hearing Officer Decisions (PDH)	1	1	1	1	0%

## Code Enforcement Case Summary

	This Month	Same Month Last Year	F/Y 08/09 to Date	F/Y 07/08 to Date	% Increase (Decrease)
Cases Initiated	47	47	47	47	0%
Cases Closed	49	21	49	21	133%
Average Time to Resolve	102	139	102	139	(27%)
% of Proactive Cases	61%	46%	33%	46%	33%
Vehicles Towed	4	9	4	9	(56%)
Vehicle Inspections	9	0	9	0	90%
Notice of Violation	7	19	7	19	(63%)

\* NA = Not Available

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## Planning Application Submittals

<b>New Applications Submitted:</b>	<b>This Month</b>	<b>Same Month Last Year</b>	<b>F/Y 08/09 to Date</b>	<b>F/Y 07/08 to Date</b>	<b>% Increase (Decrease)</b>
Ag Preserves	5	0	5	0	50%
General Plan/Ordinance Amendments	0	2	0	2	(100%)
LAFCo Referrals	0	0	0	0	0%
Conditional Use Permits/Development Plans	1	4	1	4	(75%)
Minor Use Permits	2	7	2	7	(71%)
Variances	0	0	0	0	0%
Site Plans	0	1	0	1	(100%)
Curb, Gutter & Sidewalk Waivers	1	1	1	1	0%
Grading Permits (for Environmental Review)	1	1	1	1	0)
Tract Maps	0	0	0	0	0%
Tract Maps/Conditional Use Permits/Development Plans	0	0	0	0	0%
Parcel Maps	1	1	1	1	0%
Parcel Maps/Conditional Use Permits/Development Plans	0	0	0	0	0%
Receiving Site/Map	0	0	0	0	0%
Lot Line Adjustment	1	1	1	1	0%
Road Exception Request	0	0	0	0	0%
Public Lots	0	0	0	0	0%
Certificates of Compliance/Conditional Certs	1	3	1	3	(67%)
Voluntary Mergers	1	4	1	4	(75%)
Road Naming	1	0	1	0	50%
Road Abandonment	0	0	0	0	0%
<b>TOTAL NEW APPLICATIONS</b>	<b>15</b>	<b>25</b>	<b>15</b>	<b>25</b>	<b>(40%)</b>

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## Planning Public Hearings Appearance Summary

	This Month	Same Month Last Year	F/Y 08/09 to Date	F/Y 07/08 to Date	% Increase (Decrease)
<b>Board of Supervisors — Total</b>	<b>14</b>	<b>10</b>	<b>14</b>	<b>10</b>	<b>40%</b>
General Plan/Ordinance Amendments	1	2	1	2	(50%)
Agricultural Preserves	0	0	0	0	0%
Appeals	4	1	4	1	300%
Other Items	1	2	1	2	(50%)
Consent Items	8	5	8	5	60%
<b>Planning Commission — Total</b>	<b>10</b>	<b>13</b>	<b>10</b>	<b>13</b>	<b>(23%)</b>
Conditional Use Permit/Dev Plans	2	1	2	1	100%
Minor Use Permits	0	0	0	0	0%
Variances	0	0	0	0	0%
Tract Maps	0	5	0	5	(100%)
General Plan/Ordinance Amendments	5	2	5	2	150%
Appeal	0	0	0	0	0%
Consent Items (time ext, GP conformity reports, AG Preserves)	3	5	3	5	(40%)
<b>Subdivision Review Board — Total</b>	<b>6</b>	<b>14</b>	<b>6</b>	<b>14</b>	<b>(57%)</b>
Parcel Maps	2	4	2	4	(50%)
Lot Line Adjustments—Coastal	2	2	2	2	0%
Conditional Certificates	0	0	0	0	0%
Consent Items (time ext, public lots)	2	8	2	8	(75%)
<b>Planning Department Hearings — Total</b>	<b>14</b>	<b>9</b>	<b>14</b>	<b>9</b>	<b>(56%)</b>
Minor Use Permits:					
Residential Single Family	3	0	3	0	300%
Residential Additions	3	4	3	4	(25%)
Residential Multi Family	0	0	0	0	0%
Commercial/Industrial/Office	0	0	0	0	0%
Miscellaneous	8	4	8	4	100%
Road Names	0	0	0	0	0%
Lot Line Adjustments—Inland	0	1	0	1	(100%)
Appeal of Admin Fine	0	0	0	0	0%
<b>Airport Land Use Commission — Total</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>200%</b>
Projects Reviews	2	0	2	0	200%
<b>TOTAL ALL PROJECTS</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>0%</b>